

STRATEGIC PLAN 2020-2022

Vision

We envision communities where all individuals can contribute to their full potential

Mission

We provide employment related services to facilitate resilient, vibrant and ever-changing communities

Values

Respect, Integrity, Professional, Equality, Collaboration, Innovative, Transparency







STRATEGIC PRIORITIES Community Leadership

STRATEGIC DIRECTION

MEASURABLE GOALS/ OUR SUCCESS

- 1.Initiate processes for sharing of resources including referrals & service coordination
- 2. Engage and involve community partners and stakeholders in program planning, development and delivery
- 3. Build and strengthen relationships with community organizations, employers and local government



STRATEGIC PRIORITIES

Expansion of Programs/ Services



MEASURABLE GOALS/ OUR SUCCESS

- 1. Identify and develop strategies to support Social Enterprise opportunities
- 2. Ensure continued staff supports to enhance their capacity to deliver current and new programs efficiently and effectively
- 3. Development of programs to support Youth & Mature Workers as well as Social Skills and Mental Wellness and with an emphasis on evidence-based and client-centred programs with defined outcomes and success indicators
- 4. Increase training and skills development opportunities for job seekers, employers and community partners
- 5. Investigate how organization can support international workers and students

STRATEGIC DIRECTION Maximize Resources to Enhance Program

STRATEGIC PRIORITIES

Capacity

Expansion of Physical Spaces/ Outreach Areas

MEASURABLE GOALS/ OUR SUCCESS

- 1. Maintain a focus on the Durham site.
- a. Review current footprint and geographical location to determine whether expansion or a physical move is required
- b. Identify site supervisor to enhance leadership presence
- c. Review programs to ensure gaps are being
- 2. Establish a location for the Hastings Itinerant Office
- 3. Identify physical barriers/repairs at the Belleville site and develop a plan to address them

STRATEGIC DIRECTION

Developing and Implementing Best Practices in the Management of Human Resources

STRATEGIC PRIORITIES

Staff Succession Planning & Onboarding

Culture

MEASURABLE GOALS/OUR SUCCESS

- 1. Develop a comprehensive succession plan that will identify a pool of talent for key areas identified by the organization
- 2. Develop a Succession Planning policy that clearly outlines the steps taken to temporarily and/or permanently make a planned or unplanned change in leadership
- 3. Explore professional development and mentorship that may include internal & external training; special project assignments
- 4. Create comprehensive orientation process for all staff that may include job shadowing; interviews with other staff and training

Practice Good Governance

Board Succession Planning

STRATEGIC DIRECTION

and Leadership

and Onboarding

STRATEGIC PRIORITIES

- 1. Continue to foster an environment of respectful behaviour and collaboration
- 2. Maintain comparable & competitive compensation packages
- 3. Conduct employee Engagement & Workplace Happiness Surveys
- 4. Develop an internal Communication strategy



Strategic Plan 2020-2022



MEASURABLE GOALS/ OUR SUCCESS

- of board members and META as a whole
- 2. Develop a comprehensive succession plan that includes the review of term limits
- 3. Develop a recruitment strategy that links candidates to required skills sets & values that match the organization
- 4. Design and implement a Board development strategy





